

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINIAȚE, PE ANUL 2025

Buget initial

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functională	Clasificatie economica							
1	Total Cheltuieli			0	8.549.368	8.549.368	3.874.275	1.971.904	2.441.938	261.251
2	Învatamant	65		0	8.549.368	8.549.368	3.874.275	1.971.904	2.441.938	261.251
3	Învatamant prescolar si primar	65.03		0	3.186.228	3.186.228	1.456.370	662.218	961.812	105.828
4	Învatamant primar	65.03.02		0	3.186.228	3.186.228	1.456.370	662.218	961.812	105.828
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	0	3.186.228	3.186.228	1.456.370	662.218	961.812	105.828
6	Cheltuieli salariale in bani	65.03.02	10.01	0	3.118.773	3.118.773	1.424.078	648.648	940.219	105.828
7	Salarii de baza	65.03.02	10.01.01	0	2.830.183	2.830.183	1.290.316	563.662	884.382	91.823
8	Alte sporuri	65.03.02	10.01.06	0	127.581	127.581	53.208	37.849	36.524	0
9	Fond aferent platii cu ora	65.03.02	10.01.11	0	73.538	73.538	52.932	20.606	0	0
10	Indemnizatii de hrana	65.03.02	10.01.17	0	82.771	82.771	22.922	26.531	19.313	14.005
11	Alte drepturi salariale in bani	65.03.02	10.01.30	0	4.700	4.700	4.700	0	0	0
12	Contributii	65.03.02	10.03	0	67.455	67.455	32.292	13.570	21.593	0
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	0	67.455	67.455	32.292	13.570	21.593	0
14	Învatamant secundar	65.04		0	5.363.140	5.363.140	2.417.905	1.309.686	1.480.126	155.423
15	Învatamant secundar inferior	65.04.01		0	5.363.140	5.363.140	2.417.905	1.309.686	1.480.126	155.423
16	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	0	4.311.980	4.311.980	2.083.151	872.067	1.324.229	32.533
17	Cheltuieli salariale in bani	65.04.01	10.01	0	4.209.144	4.209.144	2.034.892	849.367	1.292.352	32.533
18	Salarii de baza	65.04.01	10.01.01	0	3.731.040	3.731.040	1.756.771	758.260	1.216.009	0
19	Sporuri pentru conditii de munca	65.04.01	10.01.05	0	8.645	8.645	3.490	2.616	2.539	0
20	Alte sporuri	65.04.01	10.01.06	0	152.768	152.768	60.990	45.836	45.942	0

21	Fond pentru posturi ocupate prin cumul	65.04.01	10.01.10	0	11.034	11.034	11.034	0	0	0
22	Fond aferent platii cu ora	65.04.01	10.01.11	0	159.669	159.669	159.669	0	0	0
23	Indemnizatii de hrana	65.04.01	10.01.17	0	134.337	134.337	134.337	0	0	0
24	Alte drepturi salariale in bani	65.04.01	10.01.30	0	11.651	11.651	11.651	34.560	27.862	32.533
25	Contributii	65.04.01	10.03	0	102.836	102.836	102.836	8.095	0	0
26	Contributia asiguratorie pentru munca	65.04.01	10.03.07	0	99.276	99.276	99.276	22.700	31.877	0
27	Contributii platite de angajator in numele angajatului	65.04.01	10.03.08	0	3.560	3.560	3.560	20.940	31.877	0
28	TITLUL IX ASISTENTA SOCIALA	65.04.01	57	0	32.452	32.452	32.452	1.760	0	0
29	Ajutoare sociale	65.04.01	57.02	0	32.452	32.452	32.452	0	0	0
30	Ajutoare sociale in natura	65.04.01	57.02.02	0	32.452	32.452	32.452	0	0	0
31	TITLU XI ALTE CHELTUIELI	65.04.01	59	0	1.018.708	1.018.708	302.302	437.619	155.897	122.890
32	Burse	65.04.01	59.01	0	931.306	931.306	270.634	405.951	135.317	119.404
33	Burse	65.04.01	59.01.00	0	931.306	931.306	270.634	405.951	135.317	119.404
34	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	0	87.402	87.402	31.668	31.668	20.580	3.486
35	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	0	87.402	87.402	31.668	31.668	20.580	3.486
36	Titlul XX rezerve, excident, deficit		90	0	-8.549.368	-8.549.368	-3.874.275	-1.971.904	-2.441.938	-261.251
37	Deficit		93.01	0	-8.549.368	-8.549.368	-3.874.275	-1.971.904	-2.441.938	-261.251

INSPECTOR SCOLAR GENERAL,

Prof. Valentin Irinel STANCU

CONTABIL SEF,

Ec. Veronica Mihaela PARNIA